

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$34,789,539.23	\$4,453,386.57	\$39,239,925.80	\$17,317,136.76	\$17,317,136.76	\$21,922,789.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,416,070.87	\$1,689,818.16	\$6,105,889.05	\$1,246,383.21	\$1,246,383.21	\$4,859,506.84
1.1.2 Sindicatura	\$71,919.05	\$0.00	\$71,919.05	\$19,294.90	\$19,294.90	\$52,624.15
1.1.3 Regiduría	\$240,109.21	\$200,000.00	\$440,109.21	\$184,843.79	\$184,843.79	\$255,265.42
1.1.4 Secretaría del ayuntamiento	\$1,074,806.43	\$940,700.00	\$2,015,506.43	\$1,464,353.50	\$1,464,353.50	\$551,152.93
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$1,548,897.02	\$200,000.00	\$1,748,897.02	\$1,170,364.60	\$1,170,364.60	\$578,532.42
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$168,413.85	\$0.00	\$168,413.85	\$168,000.00	\$168,000.00	\$413.85
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$27,266,322.80	\$1,422,868.39	\$28,689,191.19	\$13,063,896.76	\$13,063,896.76	\$15,625,294.43
II. Gasto Etiquetado	\$25,900,795.00	\$9,014,976.38	\$34,915,771.38	\$19,736,205.47	\$19,736,205.47	\$14,877,565.91
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,435,795.00	\$1,231,056.49	\$23,666,851.49	\$13,805,385.26	\$13,805,385.26	\$9,861,466.23
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$3,165,000.00	\$7,763,919.89	\$10,928,919.89	\$5,912,820.21	\$5,912,820.21	\$5,016,099.68
III. Total de Egreso	\$60,387,334.23	\$13,468,362.95	\$73,855,697.18	\$37,055,342.23	\$37,055,342.23	\$36,800,354.95

Ing. Christian Romero Pérez

Presidente Municipal



**PRESIDENCIA**  
2018 - 2021

Profa. Vertha Urbano Gonzalez

Sindicato



**SINDICATURA**  
2018 - 2021

C. Eric Enrique Morero Verdejo

Regidor



**REGIDURIA**  
PRIMERA  
2018 - 2021

C.P. Alda Huervo Diaz

Tesorero



**TESORERIA**  
2018 - 2021