



Tlacoatalpan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2020

| Concepto | Egresos | | | | | |
|-----------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$4,416,070.87 | \$1,709,818.18 | \$6,125,889.05 | \$1,266,383.21 | \$1,266,383.21 | \$4,859,505.84 |
| Sindicatura | \$71,919.05 | - | \$71,919.05 | \$19,294.90 | \$19,294.90 | \$52,624.15 |
| Regiduría | \$240,109.21 | \$200,000.00 | \$440,109.21 | \$184,843.79 | \$184,843.79 | \$255,265.42 |
| Secretaría del ayuntamiento | \$1,074,806.43 | \$940,700.00 | \$2,015,506.43 | \$1,464,353.50 | \$1,464,353.50 | \$551,152.93 |
| Organos Auxiliares | \$1,548,897.02 | \$200,000.00 | \$1,748,897.02 | \$1,170,364.60 | \$1,170,364.60 | \$578,532.42 |
| Dirección de Obras Públicas | \$22,604,208.85 | \$1,231,056.49 | \$23,835,265.34 | \$13,973,385.26 | \$13,973,385.26 | \$9,861,880.08 |
| Tesorería | \$30,431,322.80 | \$9,186,788.28 | \$39,618,111.08 | \$18,976,716.97 | \$18,976,716.97 | \$20,641,394.11 |
| Total del Gasto | \$60,387,334.23 | \$13,468,362.95 | \$73,855,697.18 | \$37,055,342.23 | \$37,055,342.23 | \$36,800,354.95 |



Ing. Christian Romero Pérez
 Presidente Municipal

PRESIDENCIA
2018 - 2021

Eric Enrique Montano Verdejo

C. Eric Enrique Montano Verdejo
 Regidor



REGIDURÍA
PRIMERA
2018 - 2021



Profa. Marina Urbano Gonzalez
 Sindico

SINDICATURA
2018 - 2021

C.P. Alicia Moreno Diaz
 Tercero



TESORERÍA
2018 - 2021