



Tlacoatlpan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de marzo de 2021

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$7,229,799.08	\$886,274.30	\$8,116,073.38	\$2,044,943.70	\$2,044,943.70	\$6,071,129.68	
Sindicatura	\$3,800,000.00	-	\$3,800,000.00	\$829,000.46	\$829,000.46	\$2,970,999.54	
Regiduría	\$3,830,000.00	-	\$3,830,000.00	\$876,801.52	\$876,801.52	\$2,953,198.48	
Secretaría del Ayuntamiento	\$4,000,000.00	\$783,543.40	\$4,783,543.40	\$1,739,793.60	\$1,739,793.60	\$3,043,749.80	
Organismo de Control Interno	\$3,780,000.00	-	\$3,780,000.00	\$880,994.20	\$880,994.20	\$2,899,005.80	
Organos Auxiliares	\$390,000.00	-	\$390,000.00	\$15,962.56	\$15,962.56	\$374,037.44	
Dirección de Obras Públicas	\$26,002,027.00	-\$5,999,940.20	\$20,002,086.80	\$1,832,078.04	\$1,832,078.04	\$18,170,008.76	
Policia Municipal Preventiva	-	\$3,969,892.00	\$3,969,892.00	\$1,210,352.71	\$1,210,352.71	\$2,759,539.29	
Tesorería	\$12,582,167.00	\$3,479,570.48	\$16,061,737.48	\$4,176,336.06	\$4,176,336.06	\$11,885,401.42	
<b>Total del Gasto</b>	<b>\$61,613,993.08</b>	<b>\$3,119,339.98</b>	<b>\$64,733,333.06</b>	<b>\$13,606,262.85</b>	<b>\$13,606,262.85</b>	<b>\$51,127,070.21</b>	



Ing. Christian Romero Peréz  
Presidente Municipal



Profa. Martha Urbano Gonzalez  
Síndico



**SINDICATURA**  
2018 - 2021



Eric Enrique Morero Verdejo  
Regidor

**PRESIDENCIA**  
2018 - 2021

C.P. Alicia Huerva Diaz  
Tesorero



**TESORERÍA**  
2018 - 2021

**REGIDURIA**  
**PRIMERA**  
2018 - 2021