

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$7,229,799.08	\$654,679.10	\$7,884,478.18	\$3,841,696.02	\$3,841,696.02	\$4,042,782.16	
Sindicatura	\$3,800,000.00	-	\$3,800,000.00	\$1,721,063.42	\$1,721,063.42	\$2,078,936.58	
Regiduría	\$3,830,000.00	-	\$3,830,000.00	\$1,778,801.52	\$1,778,801.52	\$2,051,198.48	
Secretaría del Ayuntamiento	\$4,000,000.00	\$1,033,543.40	\$5,033,543.40	\$2,804,240.20	\$2,804,240.20	\$2,229,303.20	
Organismo de Control Interno	\$3,780,000.00	-	\$3,780,000.00	\$1,789,994.20	\$1,789,994.20	\$1,990,005.80	
Organos Auxiliares	\$390,000.00	\$20,000.00	\$410,000.00	\$104,299.25	\$104,299.25	\$305,700.75	
Dirección de Obras Públicas	\$26,002,027.00	\$-5,843,223.61	\$20,158,803.39	\$8,743,020.35	\$8,743,020.35	\$11,415,783.04	
Policia Municipal Preventiva	-	\$3,969,892.00	\$3,969,892.00	\$2,136,974.63	\$2,136,974.63	\$1,832,917.37	
Tesorería	\$12,562,167.00	\$4,356,878.70	\$16,939,045.70	\$8,299,706.64	\$8,299,706.64	\$8,639,339.06	
<b>Total del Gasto</b>	<b>\$61,613,993.08</b>	<b>\$4,191,769.59</b>	<b>\$65,805,762.67</b>	<b>\$31,219,796.23</b>	<b>\$31,219,796.23</b>	<b>\$34,585,966.44</b>	



Christian Romero Pérez  
 Presidente Municipal

**PRESIDENCIA**  
2018 - 2021

*Eric Enrique Verdejo*  
 C. Eric Enrique Moreno Verdejo  
 Regidor

REGIDURIA  
 PRIMERA  
 2018 - 2021

Paola-Marta Urbano Gonzalez  
 Sindico

**SINDICATURA**  
2018 - 2021

*Alicia Huervo Diaz*  
 C.P. Alicia Huervo Diaz  
 Tesorero

TESORERIA  
 2018 - 2021